

Proposed Budget: Town of Dakota 2018

Code	Line Item	\$ Budget
R-Income		
R11	General property taxes	\$157,027
R12	Delq Personal Property Taxes	\$300
R13	Room Tax	\$15,000
R15	Other Taxes	\$1,000
R16	Mobile Home Parking Fees	\$9,000
	R1-Tax Receipts	\$182,327
R21	State shared revenue	\$21,160
R22	Fire insurance tax (2% dues)	\$3,575
R23	Transportation aids	\$88,234
R25	Other State Aids	\$20,108
R26	Federal grants - Fish & Wildlife	\$1,192
	R2-Intergovt Revenue	\$134,269
R31	Business & Occupational Licenses	\$1,200
R33	Regulatory Permits-Franchise	\$2,253
	R3-Licenses/Permits	\$3,453
R41	General public service receipts	\$50
R42	Mobile Home Park-Street Lights	\$775
	R4-Public Service Rcpts	\$825
R51	Public Charges Services-Hwy	
	R5-Public Service Rcpts	Subtotal
R61	Interest	\$1,500
R62	Rent Income-Town Hall	\$3,000
R63	Misc town revenue	\$2,000
	R6-Misc Revenue	\$6,500
R71	Cash Reserves	\$21,667
R73	Capital outlay reserves	\$24,000
	R7-Reserves	\$45,667
	R-Income	Subtotal
	Category Total	\$373,041

X-Expense	Code	Line Item	\$ Budget
	X10	Chairman	\$10,222
	X11	Supervisor: First	\$5,111
	X12	Supervisor: Second	\$5,111
	X13	Clerk	\$15,000
	X14	Elections	\$3,275
	X15	Treasurer	\$12,222
	X16	Assessor	\$15,000
	X17	Board of Review	\$200
	X18	Town Hall: Rent Refund	\$1,300
	X19	Board Expenses: Printing	\$700
	X1A	Attorney/Legal Fees	\$2,450
	X1B	WTA Dues	\$550
	X1C	Town Hall B&G Maintenance	\$9,100
	X1D	Town Hall: Equip & Furniture	\$2,000
	X1E	Town Hall: Loan Payments	
	X1F	Office Supplies	\$2,344
	X1G	Town Hall: Utilities	\$9,000
	X1H	Town Hall: Telephone/Internet	\$1,300
	X1J	Pension/Profit Sharing	\$7,000
	X3A	Town Insurance	\$13,000
		X1-Gen Govt Expense	Subtotal
			\$114,885
	X21	Address/Fire Numbers	\$5,520
	X22	Fire Protection	\$28,516
	X23	Emergency Communications:Siren	\$0
		X2-Public Safety	Subtotal
			\$34,036
	X30	Highway Maintenance	\$27,394
	X31	Highway Materials	\$45,363
	X32	Highway Road Surface	\$74,056
	X33	Highway Snowplowing	\$25,000
	X37	Street Lights Expense	\$1,700
		X3-Public Works	Subtotal
			\$173,513
	X41	Cemetery	\$2,000
		X4-Health, etc. Exp	Subtotal
			\$2,000

<i>Code</i>	<i>Line Item</i>	<i>\$ Budget</i>
X51	Room Tax - Tourism	\$12,625
	X5-Room Tax	\$12,625
X40	PILT Expenses	\$23,000
X62	Machine Account/Cash Reserves	\$5,282
X63	Donations/Misc Town Expenses	\$6,500
	X6-Other Expense	\$34,782
X64	Mobile Home Expenses-Schools	\$1,200
	X6-Other Expenses	\$1,200
	X-Expense	373,041
	Category Total	373,041