

Resolution No. 2022-02
Amending the Town of Dakota 2022 Budget

WHEREAS, since the development of the 2022 budget, unanticipated revenues and expenses have occurred that must be reflected in the budget;

NOW, THEREFORE, BE IT RESOLVED by the Dakota Town Board that the following amendment/addendum be made to the 2022 budget:

- **Revenues:**
 - **\$12,876.80** be added to the **MFL Collected With Taxes revenue** account to accurately capture the amount of Managed Forest Land taxes that were recorded during the February 2022 tax settlement.
- **Expenses:**
 - **\$11,925** be added to the **General Buildings & Grounds expense** account to cover: \$7,500 for washing/re-staining the exterior of the town hall, \$3,500 for replacing the hall's south door, and \$925 for increased energy and supplies costs; and
 - **\$200** be added to the **Other Insurance** expense account due to an unexpected insurance premium increase; and
 - **\$751.80** be added to the **Public Works expense** account to help cover anticipated overages in road maintenance.

BE IT FURTHER RESOLVED that this addendum has zero effect on the 2022 tax levy, since \$12,876.80 is being added to the revenue side, with an equal amount being added to the expense side;

BE IT FURTHER RESOLVED that, as required by law, this resolution was adopted by a two-thirds majority vote of the entire membership of the Town Board.

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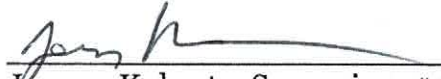
Ayes: 3 Nays: 0 Abstain: 0 Absent: 0 {~~X~~} Voice Vote

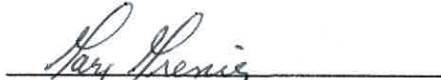
Approved and adopted this 13th day of June 2022.

Denied this 13th day of June 2022.

Signed:


Bobby Bandt, Chair


Jeremy Kubasta, Supervisor #1


Gary Grenier, Supervisor #2

Attest:


Melanie R. Stake, Clerk

I hereby certify that this resolution was approved/adopted by the Town of Dakota Board of Supervisors at a regular meeting held on the 13th day of June 2022.

Attest:


Melanie R. Stake, Clerk